

REVISED - LEGISLATIVE FACT SHEET 2013-90

DATE: January 8, 2013

BT OR RC NUMBER: 13-030
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Office of the Sheriff

PURPOSE/SUMMARY: In accordance with Section 932.7055, Florida Statutes, to appropriate (\$140,373.80) from the Special Law Enforcement Trust Fund to provide funding for the following: Police Athletic League of Jacksonville, Inc. (\$68,000); The Justice Coalition, Inc. (\$25,000); Kingdom Fellowship, Inc. (\$14,400); Hubbard House, Inc. (\$12,473.80); Maceo Elks Lodge #8 (\$3,000); Angelwood Inc. (\$5,000); MAD DADS Jacksonville Chapter, Inc. (\$10,000) and MaliVai Washington Kids Foundation Inc. (\$2,500).

In accordance with Section 111.340, City of Jacksonville Municipal Code, to appropriate (\$12,899) in the Police Explorers Trust Fund.

APPROPRIATION : Total Amount Appropriated: \$ 153,272.80 as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: Sheriff's Trusts - 64A Amount: \$ 153,272.80

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER:

ACTION ITEMS:

Emergency?	Yes ___	No <u>X</u>	Justification: _____
Federal or State Mandates	Yes ___	No <u>X</u>	
Fiscal Year Carryover?	Yes ___	No <u>X</u>	
CIP Amendment?	Yes ___	No <u>X</u>	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes <u>X</u>	No ___	(Attach a copy only)
C/A negotiations on-going?	Yes ___	No <u>X</u>	
Oversight Department Required?	Yes ___	No <u>X</u>	Name of Dept. _____
Related RC?/BT?	Yes <u>X</u>	No ___	(Attach a copy)
Waiver of Code?	Yes ___	No <u>X</u>	(Identify Code Provision _____)
Code Exception?	Yes ___	No <u>X</u>	(Identify Code Provision _____)
Continuation Grant?	Yes ___	No <u>X</u>	
Surplus Property Certification?	Yes ___	No <u>X</u>	(Attach a copy)
Related Enacted Ordinances?	Yes ___	No <u>X</u>	Ord. # of Previous Ord. _____
Report Required to City Council/Council Auditors	Yes ___	No <u>X</u>	Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff
Mayor's Office, Fourth Floor, City Hall at St. James

From: Maxine L. Person – Chief of Budget & Management Division, Office of the Sheriff
(Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: Maxine.Person@jaxsheriff.org

Contact person: Maxine L. Person – Chief of Budget & Management Division, Office of the Sheriff
(Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: Maxine.Person@jaxsheriff.org

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL
OFFICER TRANSMITTAL**

To: Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James

From: Maxine L. Person – Chief of Budget & Management Division, Office of the Sheriff
(Name, Job Title, Department)

Phone: 630-2105 Fax: 630-2272 E-mail: Maxine.Person@jaxsheriff.org

Contact person: Maxine L. Person – Chief of Budget & Management Division, Office of the Sheriff
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Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED